

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 02/01/06 - 02/28/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	3,654.05	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,865.90	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	5,519.95	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.1%	
Residential New Construction	0	0.00	0	0	0.00	0	3,812.15	0.0%
Residential Products & Services	5,362	327.00	17	7,552	467.00	23	0.00	0.0%
Res MassSave	9,693	2,243.85	2	9,693	2,243.85	2	11,695.11	19.2%
Res Subtotal	15,055	2,570.85	19	17,245	2,710.85	25	15,507.26	
Res % of Total	68.2%	52.2%	95.0%	71.1%	53.5%	96.2%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	7,010	2,356.80	1	7,010	2,356.80	1	15,630.40	15.1%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,010	2,356.80	1	7,010	2,356.80	1	15,630.40	
C&I % of Total	31.8%	47.8%	5.0%	28.9%	46.5%	3.8%	42.6%	
Report Total	22,065	4,927.65	20	24,255	5,067.65	26	36,657.61	
Budget Comparison					4,600.65		36,657.61	12.6%